

Trumbull County Board of Health – Regular Meeting
May 27, 2026 – 1:00 PM
194 W. Main St. * Cortland, Ohio 44410

BOARD MEMBERS PRESENT: Robert Biery, Jr.
Dr. Gordon Byrne
Gregory Dubos
Dr. Harold Firster
Kathy Salapata, RN
John “Jack” Simon, Jr., President Pro Tempore
John C. Messersmith, President

STAFF: Frank Migliozi, MPH, REHS, Health Commissioner
Erin Heckman, RN, Director of Nursing
Kristofer Wilster, MPH, REHS, Director of Environmental Health
Jenna Amerine, MPH, CHES, Grants Coordinator
Daniel Bonacker, MPH, REHSIT, Accreditation Coordinator
Daniel Dean, MBA, CPA, IT Specialist
Johnna Ben, Administrative Coordinator

OTHERS: James Enyeart, MD, Medical Director
Robert Kokor, Legal Counsel

MINUTES

- I. The meeting was Called to Order and the Pledge of Allegiance was said.
- II. **Adoption of Agenda: *MOTION: 26-80*** made by Mrs. Salapata, seconded by Dr. Firster to adopt the agenda as presented.

Roll Call Vote:

Mr. Biery – Yes
Dr. Byrne – Yes
Mr. Dubos – Yes
Dr. Firster – Yes
Mrs. Salapata – Yes
Mr. Simon – Yes
Mr. Messersmith – Yes

Motion carried.

- III. **Approval of Minutes: *MOTION: 26-81*** made by Dr. Firster, seconded by Mr. Simon to approve the minutes of the April 22, 2026, regular meeting, as provided.

Roll Call Vote:

Mr. Biery – Yes
Dr. Byrne – Yes
Mr. Dubos – Yes
Dr. Firster – Yes

Mrs. Salapata – Yes
Mr. Simon – Yes
Mr. Messersmith – Yes

Motion carried.

- IV. Health Commissioner Report:** Mr. Migliozi provided a written report to the Board for their review. In addition, Mr. Migliozi informed the Board that he had received a CDC alert on 5/25/26 regarding the Ebola outbreak in two sections of Africa, Uganda and Congo, wherein there have been 1,000+ cases reported. The biggest concern for the United States if the upcoming Fifa Cup Soccer Tournament because of one team from the Congo was participating; however, it was reported that that team had already been in route before the outbreak began. Mr. Migliozi stated that he would keep the Board informed of any updates regarding this issue.

MOTION: 26-82 made by Mr. Dubos, seconded by Mrs. Salapata to accept the Health Commissioner's written report as provided.

Roll Call Vote:

Mr. Biery – Yes
Dr. Byrne – Yes
Mr. Dubos – Yes
Dr. Firster – Yes
Mrs. Salapata – Yes
Mr. Simon – Yes
Mr. Messersmith – Yes

Motion carried.

- V. Director of Nursing Report:** Mrs. Heckman provided a written report to the Board for their review.

MOTION: 26-83 made by Mrs. Salapata, seconded by Mr. Dubos to accept the Director of Nursing's written report as provided.

Roll Call Vote:

Mr. Biery – Yes
Dr. Byrne – Yes
Mr. Dubos – Yes
Dr. Firster – Yes
Mrs. Salapata – Yes
Mr. Simon – Yes
Mr. Messersmith – Yes

Motion carried.

- VI. Director of Environmental Health Report:** Mr. Wilster provided a written report to the Board for their review. Mr. Wilster added that the agency is gearing up for the upcoming Trumbull County Fair and will be conducting inspections of the mobile units, backflow preventor checks and providing educational information to citizens at our tent.

MOTION: 26-84 made by Dr. Firster, seconded by Mrs. Salapata to accept the Environmental Health Director's written report as provided.

Roll Call Vote:

Mr. Biery – Yes
Dr. Byrne – Yes
Mr. Dubos – Yes
Dr. Firster – Yes
Mrs. Salapata – Yes
Mr. Simon – Yes
Mr. Messersmith – Yes

Motion carried.

- VII. Grants Coordinator's Report:** Ms. Amerine provided a written report to the Board for their review. In addition, Ms. Amerine informed the Board that we did not receive the mosquito grant for this year; however, the majority of that funding was a passthrough grant funding to the townships for reimbursement for spraying. We also did not receive the Reproductive Health & Wellness Grant, but that was a partnership with Steward Health, and when that closed we were no longer able to provide the required services under that grant; however, that to was essentially a passthrough grant and we only kept 10% of that funding, which was approximately \$30,000. All other grant renewal applications have been submitted.

MOTION: 26-85 made by Dr. Firster, seconded by Dr. Byrne to accept the Grants Coordinator's written report as provided.

Roll Call Vote:

Mr. Biery – Yes
Dr. Byrne – Yes
Mr. Dubos – Yes
Dr. Firster – Yes
Mrs. Salapata – Yes
Mr. Simon – Yes
Mr. Messersmith – Yes

Motion carried.

- VIII. Accreditation Coordinator Report:** Mr. Bonacker provided a written report to the Board for their review.

MOTION: 26-86 made by Mr. Dubos, seconded by Mrs. Salapata to accept the Accreditation Coordinator's written report as provided.

Roll Call Vote:

Mr. Biery – Yes
Dr. Byrne – Yes
Mr. Dubos – Yes
Dr. Firster – Yes
Mrs. Salapata – Yes
Mr. Simon – Yes
Mr. Messersmith – Yes

Motion carried.

- IX. Health Educator's Report:** Mr. Kriebel was not present at the meeting but did provide the Board with a written report for their review.

MOTION: 26-87 made by Dr. Firster, seconded by Mrs. Salapata to accept the Health Educator's written report as provided.

Roll Call Vote:

Mr. Biery – Yes
Dr. Byrne – Yes
Mr. Dubos – Yes
Dr. Firster – Yes
Mrs. Salapata – Yes
Mr. Simon – Yes
Mr. Messersmith – Yes

Motion carried.

- X. Board Report:** Mr. Messersmith reported that the By-Laws Committee had met twice regarding amending the Board's current by-laws. At this time, Mr. Migliozi reviewed the changes that had been proposed to the current by-laws and informed the Board that the by-laws would be on the agenda for passage at next month's meeting.

- XI. Old Business:** None

- XII. New Business:** A. Approval of Amended TCCHD Recovery Annex – This annex was originally approved on February 12, 2026, but based on feedback from the Ohio Department of Health, more personnel positions were added, with roles and responsibilities to each of the phases of the recovery response.

MOTION: 26-88 made by Mr. Dubos, seconded by Dr. Byrne to approve the amended TCCHD Recovery Annex as presented.

Roll Call Vote:

Mr. Biery – Yes
Dr. Byrne – Yes
Mr. Dubos – Yes
Dr. Firster – Yes
Mrs. Salapata – Yes
Mr. Simon – Yes
Mr. Messersmith – Yes

Motion carried.

B. Tax Assessments for Unpaid Permits to Operate Levels 3, 4 & 5 – Mr. Wilster stated that the list of property owners that the Board was provided with were of owners that were issued applications in October to renew their permits to operate for 2026, but to date had not done so, nor had they issued a written response/opposition to the permit and/or fee. Currently these owners are operating sewage treatment systems without a permit to operate. Mr. Wilster recommended the Board pass a resolution stating that Pursuant to

ORC 3709.091, they were authorizing the Health Commissioner to cause assessments to be filed against property owners in the amounts stated on the attached lists, and that the assessments are for failure to pay the permit to operate fee required in the Trumbull County Household Sewage Treatment System Rules. All parties were served notice and did not respond within the 30-day allotted timeframe.

MOTION: 26-89 motion made by Dr. Firster, second by Mrs. Salapata to follow the recommendation of the Director of Environmental Health and pass the following resolution: Pursuant to ORC 3709.091, To Authorize the Health Commissioner to Cause Assessments to be Filed Against Property Owners in the amounts listed on the documentation provided, (Assessment is for Failure to Pay the Permit to Operate Fee Required in the Trumbull County Household Sewage Treatment System Rules. All Parties were Served Notice & Have Not Responded Within the 30-Day Allotted Timeframe.)

Roll Call Vote:

Mr. Biery – Yes
Dr. Byrne – Yes
Mr. Dubos – Yes
Dr. Firster – Yes
Mrs. Salapata – Yes
Mr. Simon – Yes
Mr. Messersmith – Yes

Motion carried.

XIII. Citizens Comments: None

XIV. Executive Session: MOTION: 26-90 made by Dr. Firster, seconded by Mrs. Salapata to close for executive session for discussion regarding pending litigation.

Roll Call Vote:

Mr. Biery – Yes
Dr. Byrne – Yes
Mr. Dubos – Yes
Dr. Firster – Yes
Mrs. Salapata – Yes
Mr. Simon – Yes
Mr. Messersmith – Yes

Motion carried.

MOTION: 26-91 made by Dr. Byrne, seconded by Mr. Dubos to reopen to public session.

Roll Call Vote:

Mr. Biery – Yes
Dr. Byrne – Yes
Mr. Dubos – Yes
Dr. Firster – Yes
Mrs. Salapata – Yes
Mr. Simon – Yes
Mr. Messersmith – Yes

Motion carried. (Closed 1:36pm – Reopened 2:09pm)

- XV. Approval of Payment of the Bills: *MOTION: 26-92*** made by Mrs. Salapata, seconded by Mr. Dubos to approve the payment of the bills as provided.

Roll Call Vote:

Mr. Biery – Yes
Dr. Byrne – Yes
Mr. Dubos – Yes
Dr. Firster – Yes
Mrs. Salapata – Yes
Mr. Simon – Yes
Mr. Messersmith – Yes

Motion carried.

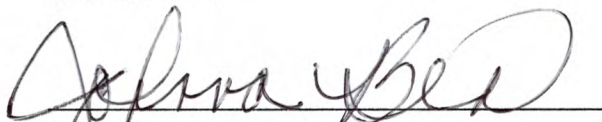
- XVI. Adjournment: *MOTION: 26-93*** made by Mr. Dubos, seconded by Dr. Byrne to adjourn.

Roll Call Vote:

Mr. Biery – Yes
Dr. Byrne – Yes
Mr. Dubos – Yes
Dr. Firster – Yes
Mrs. Salapata – Yes
Mr. Simon – Yes
Mr. Messersmith – Yes

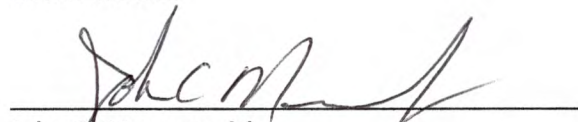
Motion carried. (Adjournment 2:10pm)

RECORDED BY:



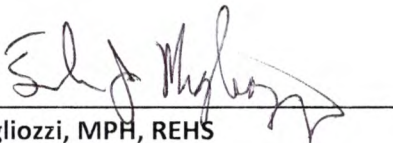
Johnna Ben
Administrative Coordinator
Trumbull County Combined Health District

ATTESTED BY:



John C. Messersmith
President
Trumbull County Board of Health

For



Frank Migliozi, MPH, REHS
Health Commissioner and Secretary
Trumbull County Board of Health

Health Commissioner's Report – May 27, 2026 Board of Health Meeting

1) Budget/Financial

- Attached is the monthly financial report for April 2026. The general fund was at a positive cash balance of \$460,640.73 for the month of April. Our all-fund balance for the month of April was \$2,466,432.55.
- As I reported in last month's report, our intent was to pay \$150,000 towards the May 1st mortgage payment for the building, which we did. In addition, we received a past due MAC payment in the amount of \$112,000.00, so we made an additional payment on the principal of \$110,000.00. Making the larger payments saves us on the monthly interest accrual. We are anticipating paying off the building within the year.

2) Credit Card

- Two of the three credit cards have been renewed and will expire in 2027. The remaining credit card will expire in June of 2027. For the credit card transactions, please see the list of bills.

3) Vehicles

- Attached is the cost analysis for the month of April for the vehicles. The overall cost savings for April were \$2,651.35 with YTD savings of \$9,169.60.

4) Building/Grounds

- Alan Friedkin of Friedkin Realty came to our office to tour the second floor for possible leasing options. We are now awaiting his recommendations.

5) Union/Management

- None

6) Policies/Procedures – Revisions

- ENV 1220 Enforcement Escalation

7) Accreditation

- PHAB has established a new set of Standards & Measures 2026, which become effective July 1, 2026. Dan Bonacker and I continue to meet regularly to review documents that will be necessary to meet those standards & measures so that we are prepared for the next accreditation cycle.

8) Other

- ODH is monitoring the hantavirus outbreak linked to the cruise ship travel. The CDC has indicated that standard notification channels will be used to communicate with states who have returning passengers. As of this writing, ODH has not received notification of any returning passengers. In addition, on May 18th, the CDC issued a health alert informing clinicians and health departments about available testing for patients with suspected Hantavirus infection. As of this date, there are no confirmed cases of Andes virus associated with the outbreak on the cruise ship reported in the United States. Clinicians are to contact their local health department immediately to report a suspect case, as well as to the CDC.

APRIL 1, 2026 TO APRIL 30, 2026

VEHICLE	MILEAGE	MILEAGE RATE	TOTAL \$
1	1031	\$ 0.725	\$ 747.48
2	1406	\$ 0.725	\$ 1,019.35
3	1069	\$ 0.725	\$ 775.03
4	1186	\$ 0.725	\$ 859.85
5	1645	\$ 0.725	\$ 1,192.63
6	532	\$ 0.725	\$ 385.70
7	1273	\$ 0.725	\$ 922.93
8	1449	\$ 0.725	\$ 1,050.53
9	996	\$ 0.725	\$ 722.10
10	1244	\$ 0.725	\$ 901.90
13	1267	\$ 0.725	\$ 918.58
14	1148	\$ 0.725	\$ 832.30
TOTAL	14246		\$ 10,328.35
GAS @25 MPG	569.84	\$2.93 / GAL	\$ 1,669.63
MAINTENANCE / REPAIRS			\$ 1,536.85
NEW ESCAPE (60 MONTHS)		\$29,561.50 EACH	\$ 492.69
SIX NEW VEHICLES (60 MONTHS)		\$15,303.00 EACH	\$ 1,530.30
INSURANCE \$12,000.00 per year (EST)			\$ 1,000.00
TWO NEW VEHICLES (60 MONTHS)		\$16,312.98 EACH	\$ 543.77
TWO NEW VEHICLES (60 MONTHS)		2 X\$31,637 X .60 / 5 YI	\$ 632.74
NEW SPACE SILVER FORD ESCAPE		\$27,102.25 EACH	\$ 271.02
TOTAL EXPENSES			\$ 7,677.00
TOTAL MONTHLY SAVINGS			\$ 2,651.35
2026 YTD SAVINGS			\$ 9,169.60

TRUMBULL COUNTY COMBINED HEALTH DISTRICT
FINANCIAL REPORT
as of April 30, 2026

FUND	BUDGET	REV APRIL	EXP	REVENUE	EXPENDITURES	REV - EXP	REMAINING BUDGET	% REMAINING	CALENDAR REMAINING	FUND CASH BALANCE
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GENERAL FUND 950	\$ 3,653,000.00	\$ 491,055.54	\$ 402,722.23	\$ 805,365.98	\$ 1,126,371.73	\$ (321,005.75)	\$ 2,526,628.27	69.17%	66.67%	\$ 460,640.73
FOOD SERV FUND 951	\$ 400,000.00	\$ 25,440.35	\$ 41,961.80	\$ 368,689.63	\$ 149,945.16	\$ 218,744.47	\$ 250,054.84	62.51%	66.67%	\$ 259,356.36
CAR SEAT FUND 955	\$ 8,000.00	\$ -	\$ -	\$ 20.00	\$ 1,693.80	\$ (1,673.80)	\$ 6,306.20	78.83%	66.67%	\$ 6,090.74
TBD FUND 956	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	100.00%	66.67%	\$ -
PARKS/CAMPS FUND 958	\$ 8,000.00	\$ 3,254.32	\$ 5,000.00	\$ 3,254.32	\$ 5,000.00	\$ (1,745.68)	\$ 3,000.00	37.50%	66.67%	\$ 4,721.06
PRIV WATER SYS FUND 959	\$ 105,437.67	\$ 4,024.50	\$ 41,245.11	\$ 15,774.25	\$ 46,440.18	\$ (30,665.93)	\$ 58,997.49	55.95%	66.67%	\$ 32,722.83
POOLS FUND 960	\$ 20,350.00	\$ 13,488.00	\$ 16,000.00	\$ 13,488.00	\$ 16,000.00	\$ (2,512.00)	\$ 4,350.00	21.38%	66.67%	\$ 10,588.50
TOBACCO ENFORCE 962	\$ 10,350.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,350.00	100.00%	66.67%	\$ 10,350.00
REIMB SWD FUND 970	\$ 23,000.00	\$ 5,000.00	\$ 21,000.00	\$ 10,750.00	\$ 21,000.00	\$ (10,250.00)	\$ 2,000.00	8.70%	66.67%	\$ 12,100.00
CD&D FUND 972	\$ 630,000.00	\$ 28.47	\$ 60,697.01	\$ 678.47	\$ 83,735.11	\$ (83,056.64)	\$ 546,264.89	86.71%	66.67%	\$ 549,266.51
HSTS PROGRAM FUND 974	\$ 1,442,134.00	\$ 79,871.51	\$ 148,124.37	\$ 481,281.26	\$ 527,643.35	\$ (46,362.09)	\$ 914,490.65	63.41%	66.67%	\$ 564,108.45
GRND WTR MONT FUND 975	\$ 72,273.87	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 72,273.87	100.00%	66.67%	\$ 72,273.87
TB CONTROL UNIT FUND 979	\$ 99,489.03	\$ 35.00	\$ 10,214.38	\$ 290.00	\$ 20,524.03	\$ (20,234.03)	\$ 78,965.00	79.37%	66.67%	\$ 49,720.46
GRANTS										
TBD FUND 952	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	66.67%	\$ -
TBD FUND 953	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	66.67%	\$ -
TBD FUND 954	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	66.67%	\$ -
IH FUND 957	\$ 168,000.00	\$ 36,750.00	\$ 29.31	\$ 84,000.00	\$ 3,693.42	\$ 80,306.58	\$ 164,306.58	97.80%	66.67%	\$ 80,306.58
TBD FUND 961	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	66.67%	\$ -
GVO FUND 963	\$ 51,815.00	\$ 11,762.00	\$ -	\$ 24,731.00	\$ 225.00	\$ 24,506.00	\$ 51,590.00	99.57%	66.67%	\$ 30,369.35
TBD FUND 964	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	66.67%	\$ -

TRUMBULL COUNTY COMBINED HEALTH DISTRICT
FINANCIAL REPORT
as of April 30, 2026

FUND	BUDGET	APRIL REV	EXP	REVENUE	YEAR TO DATE EXPENDITURES	REV - EXP	REMAINING BUDGET	% REMAINING	CALENDAR REMAINING	FUND CASH BALANCE
TBD FUND 965	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	66.67%	\$ -
WF FUND 966	\$ 200,000.00	\$ 23,763.04	\$ -	\$ 34,756.24	\$ 427.84	\$ 34,328.40	\$ 199,572.16	99.79%	66.67%	\$ 58,412.28
TBD FUND 967	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	100.00%	66.67%	\$ -
RHWP FUND 968	\$ 50,000.00	\$ 490.35	\$ -	\$ 2,407.01	\$ -	\$ 2,407.01	\$ 50,000.00	100.00%	66.67%	\$ 40,532.00
HY FUND 969	\$ 110,250.00	\$ 15,650.00	\$ -	\$ 48,100.00	\$ 36,400.00	\$ 11,700.00	\$ 73,850.00	66.98%	66.67%	\$ 36,825.00
PHEP FUND 971	\$ 134,168.00	\$ 24,150.00	\$ -	\$ 63,059.00	\$ 4,293.50	\$ 58,765.50	\$ 129,874.50	96.80%	66.67%	\$ 97,237.13
TBD FUND 973	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	100.00%	66.67%	\$ -
CHC FUND 976	\$ 100,000.00	\$ 7,127.15	\$ -	\$ 28,508.60	\$ -	\$ 28,508.60	\$ 100,000.00	100.00%	66.67%	\$ 50,860.70
CFK FUND 977	\$ 45,000.00	\$ 4,000.00	\$ -	\$ 13,900.00	\$ -	\$ 13,900.00	\$ 45,000.00	100.00%	66.67%	\$ 39,950.00
TBD FUND 978	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	100.00%	66.67%	\$ -
TOTAL	\$ 7,331,267.57	\$ 745,890.23	\$ 746,994.21	\$ 1,999,053.76	\$ 2,043,393.12	\$ (44,339.36)	\$ 5,287,874.45	72.13%	66.67%	\$ 2,466,432.55

Trumbull County Combined Health District
Nursing Department Board Report

Nursing Division Staff Report

Board of Health Meeting May 27, 2026, for April 2026

- The Director of Nursing attended the annual spring Ohio Public Health Conference in which several public health topics were discussed including leadership skills, workforce development techniques, pediatric lead testing, crisis communication strategies, and housing issues with relation to public health.
- On April 15, 2026, the Nursing Division conducted a POD (Point of Dispensing) Drill at KSU Trumbull Campus with the senior nursing students. This POD Drill allowed for the Nursing Division and the students to experience a scenario in which the residents of Trumbull County were exposed to anthrax and need prophylaxis antibiotics dispensed. Special thanks to the Trumbull County Emergency Management Agency (EMA) and Director John Hickey for doing a presentation with the new mobile command unit.
- Epidemiologist Ericka Clark participated in NECO (Northeast Central Ohio) Region training titled "Introduction to Outbreak Investigations." The training was sponsored by the ODH (Ohio Department of Health) with presentations conducted by the ORBIT (Outbreak Response and Bioterrorism Investigation Team) Division and the BID (Bureau of Infectious Diseases) Division. This training focused on investigation of foodborne pathogens.
- FSS (Family Support Specialist) Program Coordinator Jennifer Francis attended the 2026 Ohio CPS (Child Passenger Safety) Conference. This annual conference focused on hands-on training, the latest car seat safety technology, and best practices for certified technicians. The conference serves as a key statewide training event for CPSTs (Child Passenger Safety Technician) to maintain their certifications, with various local agencies attending.
- On May 12, 2026, the CDC (Centers for Disease Control and Prevention) issued a HAN (Health Alert Network) Health Advisory to inform clinicians and health departments about an outbreak of hantavirus disease. TCCHD receives regular updates regarding this outbreak and will report out as necessary.
- Attached are the Overdose report, Project DAWN report, and Animal Bite report for April 2026.

Trumbull County Combined Health District
Nursing Department Board Report

Reported Communicable Disease Cases for April 2026	
C. auris	2
Chlamydia	24
*Covid-19 Hospitalizations	**0
CPO (CP-CRE)	2
Gonococcal	3
Hepatitis B	6
Hepatitis C	22
Influenza-associated Hospitalizations	0
Lyme	11
Salmonella	3
Strep Group A (invasive)	3
Varicella	2
TOTAL	78

Data extraction: 5/4/2026

Data Source: Ohio Disease Reporting System (ODRS)

Counts include all cases reported to ODRS and investigated by TCCHD. Counts do not represent actual cases of disease.

*As of October 2025, only hospitalized COVID-19 cases are reportable.

**Data Source: Ohio Department of Health REDCap Statewide COVID-19 Associated Hospitalization Surveillance (via the NHSN Hospital Respiratory Data)

Trumbull County Combined Health District
Nursing Department Board Report

April 2026

Nursing Programs	# of Services Provided	Notes
CMH (Complex Medical Help)	75 visits	51 families
FCO (Family Connects Ohio)	14 visits	14 families
Child Immunization Clinics	3 clinics	TCCHD = 5 seen W. Farmington = 4 seen Mesopotamia = 4 seen
Adult Immunization Clinics	1 clinic	TCCHD = 5 seen
TB Testing	1 test	
TB Clinic Appointments	4 clinics scheduled	TCCHD = 3 seen
Pregnancy Testing	1 test	provided referrals to JFS, WIC, physician and folder of resources
Car Seat Distribution	9 car seats distributed	2 classes = 7 Walk-In = 2
Cribs for Kids Cribette Distribution	29 cribettes distributed	2 classes = 5 CSB = 1 Walk-In = 2 Drive-Thru Event = 21
Health Fairs / Wellness Events	2 events	River Gate HS Community Event Scrappers Easter Egg Hunt

HMG (Help Me Grow) On-Going Home Visting Program HFA (Health Families of America) Model April 2026 Maximum Caseload = 105 families			
Home Visiting Program	Caseload Beginning of Month Cases/Referrals	Caseload End of Month Cases/Referrals	# of Home Visits Kept/Un-Kept Visits
HMG	76/5	78/1	99/18



Department of Health

Project DAWN

Trumbull County Combined Health District April 2026

Project DAWN

Number of people trained: **42**

Number of naloxone kits distributed to the community: **81**

- Target, Waffle House, Home Store, Pet Supplies Plus, Once Upon a Child, Cold Stone Creamery, Chipotle, Starbucks, Little Charlie's Bake Shop, Eclectic Coffee, Cortland Collaborative, What's the Scoop, Katie's Corner Ice Cream, BB Nails, Dollar Tree, Little Bros Smoke Shop, Panera, UPS Store, Goodwill Industries: 19
- School Nurses: Mathews, LaBrea: 16

Number of naloxone kits distributed to First Responders: **50**

Number of naloxone kits distributed for emergency access: **45**

- Compass Newsstand: 35
- Trumbull County Combined Health District Newsstand: 10

Total number of naloxone kits distributed: 176

Number of reported reversals by First Responders: **8**

- 6 Warren City Police Department
- 1 (Girard Police Department)
- EMS Leave Behind – Fowler Fire Department: 1 naloxone kit distributed

Other Distributions:

- Detera bags: 21
- Fentanyl Test Strips: 64
- Xylazine Test Strips: 70
- Nalox Boxes: 2 (Mathew schools)
- Lockmed bags/boxes: 9
- Phone holders: 8
- Coasters: 6

Ohio Local Health Department Survey of Reported Animal (Mammal) Bite/Rabies Exposure Events

For Year: 2026

Person Completing Form: APRIC

Phone: 1-330-675-2590

List health jurisdictions covered below	Jurisdiction (County, City or Combined)
1 <u>TRUMBULL COUNTY COMBINED HEALTH</u>	_____
2 _____	_____
3 _____	_____
4 _____	_____
5 _____	_____

SPECIES OR ANIMAL GROUP	HUMAN EXPOSURE EVENTS		3. OTHER RABIES EXPOSURE EVENTS	4. TOTAL EVENTS	5. TOTAL PERSONS EXPOSED	6. TOTAL PERSONS STARTING PEP
	1. BITES	2. NON-BITE				
BAT	0	0	0		0	0
CAT	6	0	0	6	6	0
DOG	13	0	0	13	13	0
FERRET	0	0	0		0	0
LIVESTOCK	0	0	0		0	0
OTHER DOMESTIC	0	0	0		0	0
OTHER WILD	0	0	0		0	0
RACCOON	0	0	0		0	0
RODENT/RABBIT (DOMESTIC)	0	0	0		0	0
RODENT/RABBIT (WILD)	0	0	0		0	0
SKUNK	0	0	0		0	0
TOTAL	19	0	0	19	19	0

Electronic submission of the excel file by Email is preferred.

Please rename the file with your health department name before submitting.

In columns 1, 2, 3, 5 and 6 enter a **number or zero**. Count each event only once.

See the Animal Bite Survey Instructions file for definitions of events and exposures

Please send to: Zoonotic Disease Program
Bureau of Infectious Diseases
Ohio Department of Health
35 E Chestnut St., 6th Floor
Columbus, OH 43215

Fax: (614) 564-2456

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05/04/2026



Public Health
Prevent. Promote. Protect.
Trumbull County

Trumbull County Combined Health District

194 W. Main St.
Cortland, OH 44410
www.tcchd.org

Frank J. Migliozi, MPH, REHS, Health Commissioner



Kristofer J. Wilster, MPH, REHS
Director of Environmental Health Report
May 27, 2026

- Permits & Applications for April 2026:

- Residential Septic	40
- Private Water Systems	24
- Plumbing – Residential	39
- Plumbing – Commercial	3
- Real Estate Applications	67

- Inspections for April 2026:

- Private Water Systems	20	- Nuisances – Solid Waste.....	43
- Plumbing.....	63	- Nuisances – Housing.....	6
- Manufactured Home Parks	0	- Nuisances – Grass.....	0
- Schools.....	16	- Rodent Control (Complaints).....	2
- Public Pools/Spas.....	18	- Real Estate Evaluations	103
- Tattoo & Body Piercing.....	3	- Residential Sewage.....	232
- Campgrounds	0	- O & M Sampling.....	540
- Food Service Operations	135	- Semi-Public Sewage Systems	91
- Food Service Mobile Units.....	29	- Solid Waste Landfill	0
- Food Service Temporary Units	0	- C&DD	1
- Retail Food Establishments	47	- Smoking Investigations.....	0
- Mosquito Investigations.....	1	- Water Sampling and Baseline Sampling of Water for Oil & Gas Drilling.....	13
- Institution Inspections.....	2	- Other:	0
- Nuisances Sewage	8		

- Administrative Hearings Scheduled for April 2026:

- Private Water Systems	6	- Sewage	0
- Solid Waste	0	- Sewer Tie Ins.....	0
- Sewage Complaints.....	0	- Animal Complaints	0
- Point of Sale	7	- O & M	18
- Real Estate	8	- Other: Food	32

- Administrative Hearing Outcomes for April 2026:

- Complied	32	- Tabled	1
- Consent to Board Order	1	- Cancelled	2
- No Shows – F & O Issued	22	- Court (Food)	10
- Vacant	3		

2026 ADMINS

Last Name	First Name	Violation Address	Township	Program /Type	Date of Board Meeting	Findings & Orders	Time-frame
Logan	Traci	4621 St. Rt. 7	Hartford	O/M	4/10/2026	Complied	
Vanwinkle	Eric	2677 Mahan Denman	Bristol	O/M	4/10/2026	F&O	30 days
Fleegeer	Stephen	1705 Nelson Lane	Bristol	O/M	4/10/2026	F&O	30 days
Raksi	Michael	1807 St. Rt. 88	Bristol	O/M	4/10/2026	F&O	30 days
Hochstetter	Lester	4367 St. Rt. 534	Southington	O/M	4/10/2026	F&O	30 days
Miller	Ervin & Barbara	4774 Doty East	Southington	O/M	4/10/2026	Complied	
Smith	Robert	2001 St. Rt 534	Southington	O/M	4/10/2026	Complied	
Bruce	Diane	3985 Herner County	Southington	O/M	4/10/2026	F&O	30 days
Eicher	Levi	3630 Barclay Messerly	Southington	O/M	4/10/2026	F&O	60 days
Schneider	Kevin & Kimberly	3858 Helsey Fusselman	Southington	O/M	4/10/2026	F&O	30 days
Lash	Alexis	3504 Helsey Fusselman	Southington	O/M	4/10/2026	F&O	30 days
Tietz	Lesley	3125 Parkman Rd.	Southington	O/M	4/10/2026	F&O	30 days
Dourum	Andrew & Emily	3984 St. Rt. 7	Hartford	O/M	4/10/2026	F&O	30 days
Byler	William	4020 Herner County	Southington	O/M	4/10/2026	F&O	30 days
Tr. Co Investments		807 McConnell	Warren	O/M	4/10/2026	F&O	30 days
Koch	Martin	4020 Helsey Fusselman	Southington	O/M	4/10/2026	Complied	
Hartill	Gorbin	1843 Anderson Anthony	Braceville	O/M	4/10/2026	Complied	
Henderson	Joshua&Kaitlyn	924 St. Rt. 534	Braceville	O/M	4/10/2026	F&O	30 days
Golias	Victoria	2650 Cadwallader Sonk	Bazetta	PWS	4/13/2026	F&O	30 days
Gilbert	John/Amber	6704 Webber Cole	Kinsman	PWS	4/13/2026	Complied	
McGarity		250 Pheasant Run	Howland	PWS	4/13/2026	Complied	
Miller	Dan	7529 Stateline	Orangeville	PWS	4/13/2026	F&O	30 days
Byler	Owen	5087 Ensign	Farmingtgn	PWS	4/13/2026	F&O	30 days
Hackett	Jacob	1078 Yankee Run	Brookfield	PWS	4/13/2026	<i>Tabled</i>	
Newton Falls	jlr/sr	909 1/2 Milton	Newton	Food	4/20/2026	Complied	
Annvets	Post 112	37 W. Broad St.	Newton	Food	4/20/2026	Complied	
NAUS Club		2350 Highland	Warren	Food	4/20/2026	Complied	
Jimmy Nenos	Pizzaria	7172 Warren Sharon	Brookfield	Food	4/20/2026	Complied	

Sirat & Lucky LLC		1680 Tod Ave	Warren	Food	4/20/2026	Court	
Greenes Mkt		55 S. Leavitt	Warren	Food	4/20/2026	Cancelled	
Subway		8252 East Market	Howland	Food	4/20/2026	Complied	
Market Square		6406 Kinsman Nickerson	Kinsman	Food	4/20/2026	Cancelled	
Lotts of Love	Daycare	11 Colonial	Liberty	Food	4/20/2026	Complied	
Steak N Shake		5555 Ygst. Warren	Niles	Food	4/20/2026	Complied	
Army & Navy	#244	418 Mason St.	Niles	Food	4/20/2026	Court	
Chesty's Blue	Collar Tavern	20 S. State St.	Giard	Food	4/20/2026	Complied	
Trumbull Market		421 Trumbull	Warren	Food	4/20/2026	Complied	
Hillbilly Hill Bar		1811 Hyde Oakfield	Bristol	Food	4/20/2026	Complied	
Baymont Motel		4055 Belmont Ave.	Liberty	Food	4/20/2026	Court	
Webbs Ice Cream		129 N. Main St.	Hubbard	Food	4/20/2026	Complied	
Hubbard Nutrition		533 W. Liberty St.	Hubbard	Food	4/20/2026	Complied	
Smash-On		3019 Belmont Ave.	Liberty	Food	4/20/2026	Court	
Onyx Café		5555 Ygst. Warren	Niles	Food	4/20/2026	Court	
Lordstown Comeback		2600 Salt Springs	Lordstown	Food	4/20/2026	Complied	
Fredibertos Mexican Food		5191 Ygst. Warren Rd.	Niles	Food	4/20/2026	Complied	
Fredibertos Mexican Food		420 S. State St.	Giard	Food	4/20/2026	Complied	
Guns n Hoses Café		23 W. Broad St.	Newton	Food	4/20/2026	Complied	
Meijer Store & Express		2100 Niles Cortland Rd.	Niles	Food	4/20/2026	Complied	
McCalisters Deli		5393 Ygst. Warren Rd.	Niles	Food	4/20/2026	Complied	
Past Times		419 N. State St.	Niles	Food	4/20/2026	Complied	
Momo Spot & Dudes Chick		3107 1/2 Belmont	Liberty	Food	4/20/2026	Court	
Cortland BP		650 High St.	Cortland	Food	4/20/2026	Court	
Happy Campers		1451 Churchill Hubbard Rd	Liberty	Food	4/20/2026	Court	
The Village Creamery		69 E. Marshall	Weathersfield	Food	4/20/2026	Complied	
Dominos		8 W. Broad St.	Newton	Food	4/20/2026	Court	
Belleria			Cortland	Food	4/20/2026	Court.	
Walsh	Keith/Holly	2687 Lewis Seifert	Hubbard	RE	4/27/2026	Consent	4 months
Engler	James/Julia	3461 Everett Hull	Fowler	RE	4/27/2026	Complied	
Sattler	Robert	256 Warner	Liberty	RE	4/27/2026	Complied	
Schueler	Karl/ManyAnn	7975 Milligan East	Vernon	RE	4/27/2026	F&O	90 days
Kiepper	Frank	3533 Warren Sharon	Vienna	RE	4/27/2026	Vacant	

Miller	Miriam/Samuel	5155 Kinsman	Mespo	RE	4/27/2026	Complied	
Culver Jr.	Albert	6211 St. Rt. 45	Bristol	RE	4/27/2026	F&O	90 days
Byler	Nathanial/Lena	4976 Countyline TP	Southington	POS	4/27/2026	Vacant	
Woodward	Christopher	7510 Jewell Greenville	Vernon	RE	4/27/2026	Complied	
Gibson	Kiley	1274 Hyde Shaffer	Bristol	POS	4/27/2026	F&O	30 days
Alm Family LLC.		6022 Corey Hunt	Bristol	POS	4/27/2026	F&O	30 days
Byler	Wayne/Cindy	3100 Housel Craft	Farmington	POS	4/27/2026	F&O	30 days
Kaur/Singh	Navneet/Gurinder	5960 Mines	Howland	POS	4/27/2026	Vacant	
Bowell	Timothy/Sandi	1730 W. Park	Weatherfield	POS	4/27/2026	F&O	30 days
Harnett	David/Shayne	7414 St. Rt. 7	Vernon	POS	4/27/2026	Complied	



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Frank J. Miglizzo, MPH, REHS, Health Commissioner



Grants Coordinator Report Jenna Amerine, MPH, CHES May 2026

Creating Healthy Communities (CHC) - \$100,000

- October 1, 2025 – September 30, 2026
- Billed \$7,127.15 for April 2026.
- Submitted FY27 Application.

Cribs for Kids (CFK) - \$55,800

- October 1, 2025 – June 30, 2026
- Billed \$5,350.00 for April 2026.
- Submitted monthly program report.

Get Vaccinated Ohio (GVO) - \$51,815

- July 1, 2025– June 30, 2026
- Billed \$6,824.00 for April 2026.
- Submitted monthly program report.

Integrated Harm Reduction - \$168,000

- September 29, 2025 – September 30, 2026
- Billed \$0 for April 2026.
- No program report due this month.

Public Health Emergency Preparedness (PHEP) - \$134,168

- July 1, 2025 – June 30, 2026
- Billed \$0 for April 2026.
- No program report due this month.

Public Health Workforce (WF23) - \$550,000

- July 1, 2023 – November 30, 2027
- Billed \$6,322.46 for April 2026.
- No program report due this month.

Reproductive Health and Wellness (RHWP) - \$30,000

- April 1, 2025 – March 31, 2026
- Submitted final program and expenditure reports.

Services for Homeless Youths and Homeless Pregnant Youths- \$101,250

- July 1, 2025 – June 30, 2026
- Billed \$12,100.00 for April 2026.
- Submitted monthly program report.

Tobacco Use Prevention and Cessation Contract - \$40,000.00

- January 12, 2026 – April 30, 2026
- Billed \$3,625.00 for April 2026.
- Submitted monthly program report.

Trumbull County Adult Probation Class - \$18,170.40

- July 1, 2025 – June 30, 2027
- Billed \$638.28 for April 2026.
- No program report due this month.

Total Grants Amount Billed for April 2026 - \$41,986.89

Grant Coordinator Updates:

- Submitted Adolescent Health Resiliency Application with Ohio Department of Health.

Date: 5/19/2026

To: Trumbull County Combined Health District Board

From: Dan Bonacker, MPH, EHSIT, Accreditation Coordinator

RE: Board Report (5/27/2026)

-
- **Accreditation:**
 - **Strategic Plan (S.P.):**
 - The new Strategic Plan Survey has been distributed to all current Community Health Assessment (CHA) and Community Health Improvement Plan (CHIP) partners within the Mahoning-Trumbull County Health Partnership as part of a phased survey rollout process. This initiative is intended to gather additional stakeholder feedback and ensure broad partner engagement in the strategic planning process.
 - **Performance Management (PM):**
 - The First Quarter 2026 Performance Management Dashboards have been posted in the mailroom, and a copy has been included in the Board packet for review.
 - **Re-Accreditation Work:**
 - Frank and I have resumed our weekly meetings to review and discuss the proposed updates included in PHAB Standards and Measures Version 2026.
 - The finalized Public Health Accreditation Board (PHAB) Standards and Measures Version 2026 is scheduled to be released on June 23, 2026, during the Refreshed Standards & Measures Informational Webinar hosted by PHAB.
 - **Workforce Development (WFD):**
 - The Cultural Calendar for May of 2026 has been posted in the communal area near Room 11 and the Media Room, adjacent to the mailboxes.
 - The next all-day staff training is scheduled to take place on Friday, June 26, 2026.

- **Quality Improvement (QI):**
 - Following a review of the Quality Improvement (QI) Maturity Survey data, the Trumbull County Combined Health District (TCCHD) continues to demonstrate a strong overall understanding of Quality Improvement principles and their application. The agency achieved a high aggregate score of 4.68 out of 5 across all 27 QI Maturity Survey questions.
- **Community Health Assessment/Community Health Improvement Plan (CHA/CHIP):**
 - Through collaboration with the Healthy Community Partnership and the Mahoning-Trumbull County Health Partnership, I now participate in all five Community Health Improvement Plan (CHIP) Committees to support the comprehensive update and finalization of the new CHIP.

Performance Management Objective (People)



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Program Supervisor: Frank Migliozi
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Person Responsible: Dan Bonacker
Email: hebonack@co.trumbull.oh.us

Data Sources: Internal Documents

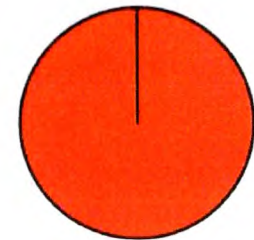
Data Model Utilized: Tabulation of metrics

Division: Administration

Data Collected: Quarterly

<u>Objectives</u>	<u>Year 1</u>	<u>Year 2</u>	<u>Year 3</u>	<u>Year 4</u>	<u>Year 5</u>	<u>Quarter</u>	<u>Metric(s) Measured</u>	<u>Increase (+) / Decrease (-) / Level (=)</u> * From Previous Quarter/ by %	<u>Annual Target</u>	<u>Target Status</u>
% of Staff Trained in Employee Identified Training Needs (WFDP). (Goal: 100%)					X	1	No staff training has currently occurred.	0%	(100%) or 39	Not met.
Increase the # TCCHD employees who partake within the mentorship/successorship program by 2 over 5 years. Removed in May of 2025: (No longer measured)					X	1	N/A	N/A	N/A	N/A
Increase the # of employees who are incorporated into the Quality Improvement Projects/Endeavors by 2 per every QI project/endeavor (Generally 2 QI projects are done annually).					X	1	No QI projects have been performed yet. Will be discussed at staff training in June of 2026.	0%	2	Not met.
Increase the # of employees engaging within Performance Management Projects/Endeavors by 2 per every Performance Management project/endeavor. (Performance Management meets quarterly).					X	1	No PM projects (related to QI, SP, or WFD) have been performed yet. Will be discussed at staff training in June of 2026.	0%	2	Met.

People



■ Green ■ Yellow ■ Red

Performance Management Objective (Quality)



Program Supervisor: E Heckman, F. Migliozi

Data Sources: Internal Documents

Email: erin.heckman@co.trumbull.oh.us; hemioglio@co.trumbull.oh.us

Person Responsible: D. Bonacker, Jan C., Mackenzie H., E. Clark, J. Francis

Data Model Utilized: Tabulation of metrics

Email: hebonack@co.trumbull.oh.us; hechicke@co.trumbull.oh.us; heclark@co.trumbull.oh.us;

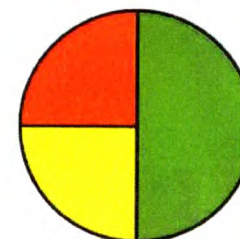
hefrancj@co.trumbull.oh.us; makenzie.hettrick@co.trumbull.oh.us;

Division: Administration and Nursing

Data Collected: Quarterly

<u>Objectives</u>	<u>Year 1</u>	<u>Year 2</u>	<u>Year 3</u>	<u>Year 4</u>	<u>Year 5</u>	<u>Quarter</u>	<u>Metric(s)</u> <u>Measured</u>	<u>Increase (+) /</u> <u>Decrease (-) /</u> <u>Level (=)</u> * From Previous Quarter/ by %	<u>Annual</u> <u>Target</u>	<u>Target</u> <u>Status</u>
Increase median Days Reporting Lag for Selected Diseases by 75% annually. (Ericka Clark)					X	1	See attached table	100%	-75%	Met
Increase the # of health equity modalities utilized within TCCHD intervention approaches by 1 annually. (Dan Bonacker) Fully Achieved and removed on 2/13/2026.					X	1	We've successfully integrated health equity principles into our daily operations. This achievement reflects our commitment to equity-focused initiatives. Moving forward, these practices will be maintained through existing programs rather than as a separate PM objective, allowing us to focus resources on emerging priorities.	N/A	1	N/A.
Increase the # of families seeking and obtaining Safe Sleep Kits by 75 annually. (Jan Chickering)					X	1	Number of safe sleep kits distributed. (35 given out so far).	46%	75	On track.
Increase the # of families seeking and obtaining Car Seats for children by 75 annually. (Jennifer Francis)					X	1	Number of car seats distributed. (13 given out so far).	17.3%	75	Not on track.
Increase the # of Trumbull County Residents requesting Tobacco Cessation Services by 75 annually. (Makenzie Hettrick)					X	1	Number of tobacco cessation cards distributed. (3,900 distributed so far).	100%	75	On track

Quality



■ Green ■ Yellow ■ Red ■

5/8/2026

Median Reporting Time for Communicable Diseases

Time Period: January 1, 2026 - March 30, 2026

Disease	Median Days
Campylobacteriosis	*
Cryptosporidiosis	*
E. coli O157:H7 and Shiga toxin-producing (STEC) E. coli	1
Giardiasis	*
Influenza-associated hospitalization	1.5
Legionnaires' disease	*
Pertussis	*
Salmonellosis	*
Shigellosis	*

*0 cases reported during time frame specified

** case reported to ODH/TCCHD untimely/outside of typical parameters

Performance Management Objective (Service)



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Program Supervisor: K. Wilster, F. Migliozi

Data Sources: Internal Documents

Email: hemiglio@co.trumbull.oh.us; hewilste@co.trumbull.oh.us

Person Responsible: D. Bonacker, J. Amerine, J. Francis, K. Wilster

Data Model Utilized: Tabulation of metrics

Email: hebonack@co.trumbull.oh.us; heamerin@co.trumbull.oh.us; hefrancj@co.trumbull.oh.us

Division: Administration, Environmental, and Nursing

Data Collected: Quarterly

<u>Objectives</u>	<u>Year 1</u>	<u>Year 2</u>	<u>Year 3</u>	<u>Year 4</u>	<u>Year 5</u>	<u>Quarter</u>	<u>Metric(s) Measured</u>	<u>Increase (+) / Decrease (-) / Level (=)</u> *From Previous Quarter / by %	<u>Annual Target</u>	<u>Target Status</u>
Increase the # of preventative disease referrals made to the appropriate agency by 2 annually. (Dan Bonacker)					X	1	Achieved through both the GVO and Tobacco Grants	100%	2	Met.
Increase the % of Facilities Licensed Under the Food Service Program that are Surveyed for Customer Service Satisfaction by 3% annually. (Dan Bonacker)					X	1	0 customer satisfaction survey cards have been given to 3 food service employees for distribution.	0%	3%	Not met.
Increase the # of external preventative disease services uploaded to the TCCHD digital dissemination platforms by 2 annually. (Dan Bonacker)					X	1	Mercy Health and the TCCHD continue to offer preventative disease services on the Live Well Trumbull hub.	50%	2	On track.
Increase the % of Homeowners with Private Water Systems (PWS) that are Surveyed for Customer Service Satisfaction by 3% annually. (Kris Wilster)					X	1	0 customer satisfaction survey cards have been given to 1 private water system inspection employee for distribution.	0%	3%	Not met.
Increase the % of website user traffic through social media advertising by 3% annually. (J. Francis)					X	1	Facebook page reaches - 38,302 Twitter Views - Currently we cannot access this information.	100%	3%	Met.

Service



■ Green ■ Yellow ■ Red



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Operating Ratio and Profit Margin Dashboard

Program Supervisor: Frank Migliozi
Email: hemiglio@co.trumbull.oh.us
Person Responsible: Dan Dean
Email: hedean@co.trumbull.oh.us

Data Sources: Internal Documents
Data Model Utilized: Profit Margin and Operating Ratio Formulas

Division: Administrative

Data Collected: Quarterly

<u>All Funds</u>	<u>2026 1st Q.</u>	<u>YTD 2026</u>
<u>Total Revenue (All Funds)</u>	1,253,163.53	1,253,163.53
<u>Total Expenses (All Funds)</u>	1,296,398.91	1,296,398.91
<u>Operating Ratio (OR)</u> Maintain an operating ratio of 0 to 1	1.03	1.03
<u>Surplus/Deficit</u>	(43,235.38)	(43,235.38)
<u>Profit Margin/Surplus Ratio</u> Maintain a positive profit margin of 20% or less annually.	-3%	-3%

Green numbers indicate we are meeting our stated goals.

Red numbers indicate we are not meeting our stated goals.

An operating ratio (**OR**) is a financial metric that measures a company's operating expenses against its revenue.

A lower (**OR**) generally indicates greater efficiency and profitability.

An (**OR**) below 1 (or 100%) suggests the company is generating an operating profit, while an (**OR**) above 1 indicates an operating loss/deficit.

Operating Ratio and Profit Margin Dashboard

Program Supervisor: Frank Migliozi
Email: hemiglio@co.trumbull.oh.us
Person Responsible: Dan Dean
Email: hedeane@co.trumbull.oh.us

Data Sources: Internal Documents
Data Model Utilized: Profit Margin and Operating Ratio Formulas

Division: Administrative

Data Collected: Quarterly

<u>Fee for Service Funds</u>	<u>2026 1st Q.</u>	<u>YTD 2026</u>
<u>Total Revenue (Fee for Service Funds)</u>	1,077,394.22	1,077,394.22
<u>Total Expenses (Fee for Service Funds)</u>	1,251,388.46	1,251,388.46
<u>Operating Ratio (OR)</u> Maintain an operating ratio of 0 to 1	1.16	1.16
<u>Surplus/Deficit</u>	(173,994.24)	(173,994.24)
<u>Profit Margin/Surplus Ratio</u> Maintain a positive profit margin of 20% or less annually.	-16%	-16%

Green numbers indicate we are meeting our stated goals.

Red numbers indicate we are not meeting our stated goals.

An operating ratio (OR) is a financial metric that measures a company's operating expenses against its revenue.

A lower (OR) generally indicates greater efficiency and profitability.

An (OR) below 1 (or 100%) suggests the company is generating an operating profit, while an (OR) above 1 indicates an operating loss/deficit.



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Operating Ratio and Profit Margin Dashboard

Program Supervisor: Frank Migliozi
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Person Responsible: Dan Dean
Email: hedeane@co.trumbull.oh.us

Data Sources: Internal Documents

Data Model Utilized: Profit Margin and
Operating Ratio Formulas

Division: Administrative

Data Collected: Quarterly

<u>General Fund</u>	<u>2026 1st Q.</u>	<u>YTD 2026</u>
<u>Total Revenue (General Fund)</u>	314,310.44	314,310.44
<u>Total Expenses (General Fund)</u>	723,649.50	723,649.50
<u>Operating Ratio (OR)</u> Maintain an operating ratio of 0 to 1	2.30	2.30
<u>Surplus/Deficit</u>	(409,339.06)	(409,339.06)
<u>Profit Margin/Surplus Ratio</u> Maintain a positive profit margin of 20% or less annually.	-130%	-130%

Green numbers indicate we are meeting our stated goals.

Red numbers indicate we are not meeting our stated goals.

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A lower (OR) generally indicates greater efficiency and profitability.

An (OR) below 1 (or 100%) suggests the company is generating an operating profit, while an (OR) above 1 indicates an operating loss/deficit.



Operating Ratio and Profit Margin Dashboard

Program Supervisor: Frank Migliozi	Data Sources: Internal Documents
Email: hemiglio@co.trumbull.oh.us	
Person Responsible: Dan Dean	Data Model Utilized: Profit Margin and
Email: hedeane@co.trumbull.oh.us	Operating Ratio Formulas

Division: Administrative	Data Collected: Quarterly
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<u>Grant Funds</u>	<u>2026 1st Q.</u>	<u>YTD 2026</u>
<u>Total Revenue (Grant Funds)</u>	175,769.31	175,769.31
<u>Total Expenses (Grant Funds)</u>	45,010.45	45,010.45
<u>Operating Ratio (OR)</u> Maintain an operating ratio of 0 to 1	0.26	0.26
<u>Surplus/Deficit</u>	130,758.86	130,758.86
<u>Profit Margin/Surplus Ratio</u> Maintain a positive profit margin of 20% or less annually.	74%	74%

Green numbers indicate we are meeting our stated goals.

Red numbers indicate we are not meeting our stated goals.

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An (OR) below 1 (or 100%) suggests the company is generating an operating profit, while an (OR) above 1 indicates an operating loss/deficit.



Operating Ratio and Profit Margin Dashboard

Program Supervisor: Frank Migliozi
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Person Responsible: Dan Dean
Email: hedeane@co.trumbull.oh.us

Data Sources: Internal Documents
Data Model Utilized: Profit Margin and Operating Ratio Formulas

Division: Administrative

Data Collected: Quarterly

<u>Payroll</u>	<u>2026 1st Q.</u>	<u>YTD 2026</u>
<u>Total Revenue (Payroll)</u>	N/A	N/A
<u>Total Expenses (Payroll)</u>	1,068,673.67	1,068,673.67
<u>Payroll % of total expenses</u>	82%	82%
<u>Surplus/Deficit</u>	N/A	N/A
<u>Profit Margin/Surplus Ratio</u> Maintain a positive profit margin of 20% or less annually.	N/A	N/A

Green numbers indicate we are meeting our stated goals.

Red numbers indicate we are not meeting our stated goals.

This dashboard tracks the % of total expenses (all expenses) spent on employee salaries, wages, and benefits annually. (Acceptable range is 50% to 60%).